

Section 38: Regents, University System of Georgia

Advanced Technology Development Center/Economic Development Institute

Continuation Budget

The purpose of this appropriation is to provide strategic business advice and connect its member companies to the people and resources they need to succeed.

TOTAL STATE FUNDS	\$17,891,736	\$17,891,736	\$17,891,736
State General Funds	\$17,891,736	\$17,891,736	\$17,891,736
TOTAL AGENCY FUNDS	\$12,975,000	\$12,975,000	\$12,975,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000
Sales and Services	\$5,100,000	\$5,100,000	\$5,100,000
Advanced Technology Development Center Income	\$4,275,000	\$4,275,000	\$4,275,000
Auxiliary Services	\$825,000	\$825,000	\$825,000
TOTAL PUBLIC FUNDS	\$30,866,736	\$30,866,736	\$30,866,736

291.1	Reduce funds from operations.		
State General Funds	(\$35,741)	(\$220,083)	(\$248,151)
291.2	Reduce funds by eliminating eight positions. (Agency 8%:Eliminate fourteen positions)(Agency 10%:Eliminate seventeen positions)		
State General Funds	(\$564,484)	(\$720,978)	(\$917,427)
291.3	Reduce funds from professional development and training activities.		
State General Funds	(\$10,000)	(\$20,000)	(\$20,000)
291.4	Reduce funds by developing online training workshops for continuing education clients.		
State General Funds	(\$13,280)	(\$17,000)	(\$19,000)
291.5	Reduce funds from the venture capital seed fund.		
State General Funds	(\$450,000)	(\$600,000)	(\$750,000)

291.100 Advanced Technology Development Center/Economic Development Institute

Appropriation (HB 1009)

The purpose of this appropriation is to provide strategic business advice and connect its member companies to the people and resources they need to succeed.

TOTAL STATE FUNDS	\$16,818,231	\$16,313,675	\$15,937,158
State General Funds	\$16,818,231	\$16,313,675	\$15,937,158
TOTAL AGENCY FUNDS	\$12,975,000	\$12,975,000	\$12,975,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000
Sales and Services	\$5,100,000	\$5,100,000	\$5,100,000
Advanced Technology Development Center Income	\$4,275,000	\$4,275,000	\$4,275,000
Auxiliary Services	\$825,000	\$825,000	\$825,000
TOTAL PUBLIC FUNDS	\$29,793,231	\$29,288,675	\$28,912,158

Agricultural Experiment Station

Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.

TOTAL STATE FUNDS	\$45,245,958	\$45,245,958	\$45,245,958
State General Funds	\$45,245,958	\$45,245,958	\$45,245,958
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$26,604,976	\$26,604,976	\$26,604,976
University System of Georgia Research Funds	\$26,604,976	\$26,604,976	\$26,604,976
Rebates, Refunds, and Reimbursements	\$2,446,064	\$2,446,064	\$2,446,064
Reimbursement for Research Expenses	\$2,446,064	\$2,446,064	\$2,446,064
Sales and Services	\$8,501,879	\$8,501,879	\$8,501,879
Agricultural Experiment Station Income	\$8,501,879	\$8,501,879	\$8,501,879
TOTAL PUBLIC FUNDS	\$82,798,877	\$82,798,877	\$82,798,877

292.1	Reduce funds by eliminating fifteen vacant and filled administrative support positions. (Agency 8%:Eliminate twenty-two positions)(Agency 10%:Eliminate forty positions)		
State General Funds	(\$630,446)	(\$983,046)	(\$1,868,289)
292.2	Reduce funds by eliminating fourteen vacant research positions. (Agency 8%:Eliminate fifteen research faculty positions)(Agency 10%:Eliminate sixteen research faculty positions)		
State General Funds	(\$1,310,246)	(\$1,597,389)	(\$1,599,307)
292.3	Reduce funds received in HB990 (FY09G) for maintenance and operations (M&O). (Agency 8% and 10%:Eliminate funds for M&O)		
State General Funds	(\$442,065)	(\$700,000)	(\$700,000)

292.4 Reduce funds from operations.

State General Funds	(\$332,000)	(\$339,242)	(\$357,000)
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292.100 Agricultural Experiment Station

Appropriation (HB 1009)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.

TOTAL STATE FUNDS	\$42,531,201	\$41,626,281	\$40,721,362
State General Funds	\$42,531,201	\$41,626,281	\$40,721,362
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$26,604,976	\$26,604,976	\$26,604,976
University System of Georgia Research Funds	\$26,604,976	\$26,604,976	\$26,604,976
Rebates, Refunds, and Reimbursements	\$2,446,064	\$2,446,064	\$2,446,064
Reimbursement for Research Expenses	\$2,446,064	\$2,446,064	\$2,446,064
Sales and Services	\$8,501,879	\$8,501,879	\$8,501,879
Agricultural Experiment Station Income	\$8,501,879	\$8,501,879	\$8,501,879
TOTAL PUBLIC FUNDS	\$80,084,120	\$79,179,200	\$78,274,281

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.

TOTAL STATE FUNDS	\$32,323	\$32,323	\$32,323
State General Funds	\$32,323	\$32,323	\$32,323
TOTAL AGENCY FUNDS	\$4,944,522	\$4,944,522	\$4,944,522
Intergovernmental Transfers	\$4,944,522	\$4,944,522	\$4,944,522
University System of Georgia Research Funds	\$4,944,522	\$4,944,522	\$4,944,522
TOTAL PUBLIC FUNDS	\$4,976,845	\$4,976,845	\$4,976,845

293.100 Athens and Tifton Veterinary Laboratories

Appropriation (HB 1009)

The purpose of this appropriation is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.

TOTAL STATE FUNDS	\$32,323	\$32,323	\$32,323
State General Funds	\$32,323	\$32,323	\$32,323
TOTAL AGENCY FUNDS	\$4,944,522	\$4,944,522	\$4,944,522
Intergovernmental Transfers	\$4,944,522	\$4,944,522	\$4,944,522
University System of Georgia Research Funds	\$4,944,522	\$4,944,522	\$4,944,522
TOTAL PUBLIC FUNDS	\$4,976,845	\$4,976,845	\$4,976,845

Cooperative Extension Service

Continuation Budget

The purpose of this appropriation is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.

TOTAL STATE FUNDS	\$37,835,396	\$37,835,396	\$37,835,396
State General Funds	\$37,835,396	\$37,835,396	\$37,835,396
TOTAL AGENCY FUNDS	\$25,083,929	\$25,083,929	\$25,083,929
Intergovernmental Transfers	\$20,546,243	\$20,546,243	\$20,546,243
University System of Georgia Research Funds	\$20,546,243	\$20,546,243	\$20,546,243
Rebates, Refunds, and Reimbursements	\$242,272	\$242,272	\$242,272
Reimbursement for Research Expenses	\$242,272	\$242,272	\$242,272
Sales and Services	\$4,295,414	\$4,295,414	\$4,295,414
Cooperative Extension Service Income per OCGA2-6-6	\$4,295,414	\$4,295,414	\$4,295,414
TOTAL PUBLIC FUNDS	\$62,919,325	\$62,919,325	\$62,919,325

294.1 Reduce funds by not filling vacant extension agent, research, or support positions; eliminating eight county extension agent positions; and filling critical positions at the minimum salary level. (Agency 8%:Eliminate seventeen county extension agent positions)(Agency 10%:Eliminate twenty-six county extension agent positions)

State General Funds	(\$1,773,124)	(\$2,529,832)	(\$3,286,540)
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294.2 Reduce funds from operations.

State General Funds	(\$197,000)	(\$197,000)	(\$197,000)
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294.3 Reduce funds received in HB990 (FY09G) for maintenance and operations (M&O).

State General Funds	(\$300,000)	(\$300,000)	(\$300,000)
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294.100 Cooperative Extension Service

Appropriation (HB 1009)

The purpose of this appropriation is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.

TOTAL STATE FUNDS	\$35,565,272	\$34,808,564	\$34,051,856
State General Funds	\$35,565,272	\$34,808,564	\$34,051,856
TOTAL AGENCY FUNDS	\$25,083,929	\$25,083,929	\$25,083,929

HB 1009	Agency 6%	Agency 8%	Agency 10%	
Intergovernmental Transfers	\$20,546,243	\$20,546,243	\$20,546,243	
University System of Georgia Research Funds	\$20,546,243	\$20,546,243	\$20,546,243	
Rebates, Refunds, and Reimbursements	\$242,272	\$242,272	\$242,272	
Reimbursement for Research Expenses	\$242,272	\$242,272	\$242,272	
Sales and Services	\$4,295,414	\$4,295,414	\$4,295,414	
Cooperative Extension Service Income per OCGA2-6-6	\$4,295,414	\$4,295,414	\$4,295,414	
TOTAL PUBLIC FUNDS	\$60,649,201	\$59,892,493	\$59,135,785	

Forestry Cooperative Extension	Continuation Budget		
<i>The purpose of this appropriation is to provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.</i>			
TOTAL STATE FUNDS	\$715,890	\$715,890	\$715,890
State General Funds	\$715,890	\$715,890	\$715,890
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000
Intergovernmental Transfers	\$375,988	\$375,988	\$375,988
University System of Georgia Research Funds	\$375,988	\$375,988	\$375,988
Sales and Services	\$24,012	\$24,012	\$24,012
Forestry Cooperative Extension Income	\$24,012	\$24,012	\$24,012
TOTAL PUBLIC FUNDS	\$1,115,890	\$1,115,890	\$1,115,890

295.1 <i>Reduce funds by eliminating the vacant Forestry Economics position.</i>			
State General Funds	(\$42,953)	(\$57,271)	(\$65,811)
295.2 <i>Reduce funds from outreach activities and operations.</i>			
State General Funds			(\$5,778)

295.100 Forestry Cooperative Extension		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.</i>				
TOTAL STATE FUNDS		\$672,937	\$658,619	\$644,301
State General Funds		\$672,937	\$658,619	\$644,301
TOTAL AGENCY FUNDS		\$400,000	\$400,000	\$400,000
Intergovernmental Transfers		\$375,988	\$375,988	\$375,988
University System of Georgia Research Funds		\$375,988	\$375,988	\$375,988
Sales and Services		\$24,012	\$24,012	\$24,012
Forestry Cooperative Extension Income		\$24,012	\$24,012	\$24,012
TOTAL PUBLIC FUNDS		\$1,072,937	\$1,058,619	\$1,044,301

Forestry Research	Continuation Budget		
<i>The purpose of this appropriation is to sustain the competitiveness of Georgia's forest products' industry and private land owners through research and meet the environmental goals of the Sustainable Forestry Initiative.</i>			
TOTAL STATE FUNDS	\$3,410,980	\$3,410,980	\$3,410,980
State General Funds	\$3,410,980	\$3,410,980	\$3,410,980
TOTAL AGENCY FUNDS	\$3,950,426	\$3,950,426	\$3,950,426
Intergovernmental Transfers	\$3,400,426	\$3,400,426	\$3,400,426
University System of Georgia Research Funds	\$3,400,426	\$3,400,426	\$3,400,426
Sales and Services	\$550,000	\$550,000	\$550,000
Forestry Research Income	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS	\$7,361,406	\$7,361,406	\$7,361,406

296.1 <i>Reduce funds by eliminating three vacant and four filled positions resulting in the closing of the laboratory and the Cohutta Fisheries Research and Extension Center.</i>			
State General Funds	(\$204,659)	(\$272,878)	(\$341,098)

296.100 Forestry Research	Appropriation (HB 1009)		
<i>The purpose of this appropriation is to sustain the competitiveness of Georgia's forest products' industry and private land owners through research and meet the environmental goals of the Sustainable Forestry Initiative.</i>			
TOTAL STATE FUNDS	\$3,206,321	\$3,138,102	\$3,069,882
State General Funds	\$3,206,321	\$3,138,102	\$3,069,882
TOTAL AGENCY FUNDS	\$3,950,426	\$3,950,426	\$3,950,426
Intergovernmental Transfers	\$3,400,426	\$3,400,426	\$3,400,426
University System of Georgia Research Funds	\$3,400,426	\$3,400,426	\$3,400,426
Sales and Services	\$550,000	\$550,000	\$550,000
Forestry Research Income	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS	\$7,156,747	\$7,088,528	\$7,020,308

The purpose of this appropriation is provide challenge grants to raise funds to be used by units of the University System of Georgia and foundations established to further the work of such units in endowing chairs to attract eminent scholars to join the faculties of units of the University System of Georgia.

TOTAL STATE FUNDS	\$1,500,000	\$1,500,000	\$1,500,000
State General Funds	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$1,500,000	\$1,500,000	\$1,500,000

297.100 Georgia Eminent Scholars Endowment Trust Fund Appropriation (HB 1009)

The purpose of this appropriation is provide challenge grants to raise funds to be used by units of the University System of Georgia and foundations established to further the work of such units in endowing chairs to attract eminent scholars to join the faculties of units of the University System of Georgia.

TOTAL STATE FUNDS	\$1,500,000	\$1,500,000	\$1,500,000
State General Funds	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$1,500,000	\$1,500,000	\$1,500,000

Georgia Radiation Therapy Center

Continuation Budget

The purpose of this appropriation is to provide patient care and education.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810
Donations	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810

298.100 Georgia Radiation Therapy Center

Appropriation (HB 1009)

The purpose of this appropriation is to provide patient care and education.

TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810
Donations	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810

Georgia Tech Research Institute

Continuation Budget

The purpose of this appropriation is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology, and education in Georgia.

TOTAL STATE FUNDS	\$8,052,902	\$8,052,902	\$8,052,902
State General Funds	\$8,052,902	\$8,052,902	\$8,052,902
TOTAL AGENCY FUNDS	\$148,917,958	\$148,917,958	\$148,917,958
Intergovernmental Transfers	\$91,469,736	\$91,469,736	\$91,469,736
University System of Georgia Research Funds	\$91,469,736	\$91,469,736	\$91,469,736
Rebates, Refunds, and Reimbursements	\$42,748,222	\$42,748,222	\$42,748,222
Reimbursement for Research Expenses	\$42,748,222	\$42,748,222	\$42,748,222
Sales and Services	\$14,700,000	\$14,700,000	\$14,700,000
Georgia Tech Research Institute Income per OCGA20-11-5	\$14,700,000	\$14,700,000	\$14,700,000
TOTAL PUBLIC FUNDS	\$156,970,860	\$156,970,860	\$156,970,860

299.1 Reduce funds from program research and development activities

State General Funds	(\$483,174)	(\$644,232)	(\$805,290)
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299.100 Georgia Tech Research Institute

Appropriation (HB 1009)

The purpose of this appropriation is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology, and education in Georgia.

TOTAL STATE FUNDS	\$7,569,728	\$7,408,670	\$7,247,612
State General Funds	\$7,569,728	\$7,408,670	\$7,247,612
TOTAL AGENCY FUNDS	\$148,917,958	\$148,917,958	\$148,917,958
Intergovernmental Transfers	\$91,469,736	\$91,469,736	\$91,469,736
University System of Georgia Research Funds	\$91,469,736	\$91,469,736	\$91,469,736
Rebates, Refunds, and Reimbursements	\$42,748,222	\$42,748,222	\$42,748,222
Reimbursement for Research Expenses	\$42,748,222	\$42,748,222	\$42,748,222
Sales and Services	\$14,700,000	\$14,700,000	\$14,700,000
Georgia Tech Research Institute Income per OCGA20-11-5	\$14,700,000	\$14,700,000	\$14,700,000
TOTAL PUBLIC FUNDS	\$156,487,686	\$156,326,628	\$156,165,570

Marine Institute

Continuation Budget

The purpose of this appropriation is to understand the processes that affect the condition of the salt marsh and coastline.

TOTAL STATE FUNDS	\$994,601	\$994,601	\$994,601
State General Funds	\$994,601	\$994,601	\$994,601
TOTAL AGENCY FUNDS	\$435,281	\$435,281	\$435,281

HB 1009	Agency 6%	Agency 8%	Agency 10%	
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648	
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648	
Rebates, Refunds, and Reimbursements	\$67,633	\$67,633	\$67,633	
Reimbursement for Research Expenses	\$67,633	\$67,633	\$67,633	
TOTAL PUBLIC FUNDS	\$1,429,882	\$1,429,882	\$1,429,882	

300.1	Reduce funds by eliminating temporary employee positions. Effective September 1, 2008 temporary employees will no longer be used.			
State General Funds	(\$11,509)	(\$26,401)	(\$26,401)	
300.2	Reduce funds and achieve operational savings by closing the Institute to visitors during the months of November, December, January, and February.			
State General Funds	(\$5,500)	(\$5,500)	(\$5,500)	
300.3	Replace funds with an increase to the overnight visit fee by 60%, increase resident housing facility fee for utilities, charge additional fees for the use of vehicle and truck fuel usage reimbursement, and effective Sept. 1, 2008 begin charging residents 100% of their power bill.			
State General Funds	(\$42,667)	(\$47,667)	(\$47,667)	
Reimbursement for Research Expenses	\$42,667	\$47,667	\$47,667	
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	
300.4	Reduce funds by eliminating one staff position.			
State General Funds			(\$19,892)	

300.100 Marine Institute		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to understand the processes that affect the condition of the salt marsh and coastline.</i>				
TOTAL STATE FUNDS		\$934,925	\$915,033	\$895,141
State General Funds		\$934,925	\$915,033	\$895,141
TOTAL AGENCY FUNDS		\$477,948	\$482,948	\$482,948
Intergovernmental Transfers		\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds		\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements		\$110,300	\$115,300	\$115,300
Reimbursement for Research Expenses		\$110,300	\$115,300	\$115,300
TOTAL PUBLIC FUNDS		\$1,412,873	\$1,397,981	\$1,378,089

Marine Resources Extension Center		Continuation Budget	
<i>The purpose of this appropriation is to transfer technology, provide training, and conduct applied research.</i>			
TOTAL STATE FUNDS	\$1,628,349	\$1,628,349	\$1,628,349
State General Funds	\$1,628,349	\$1,628,349	\$1,628,349
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$760,729	\$760,729	\$760,729
University System of Georgia Research Funds	\$760,729	\$760,729	\$760,729
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses	\$90,000	\$90,000	\$90,000
Sales and Services	\$494,800	\$494,800	\$494,800
Sales and Services Not Itemized	\$494,800	\$494,800	\$494,800
TOTAL PUBLIC FUNDS	\$2,973,878	\$2,973,878	\$2,973,878

301.1	Reduce funds by eliminating two positions. (Agency 8%:Eliminate three positions)(Agency 10%:Eliminate four positions)			
State General Funds	(\$97,701)	(\$130,268)	(\$162,835)	

301.100 Marine Resources Extension Center		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to transfer technology, provide training, and conduct applied research.</i>				
TOTAL STATE FUNDS		\$1,530,648	\$1,498,081	\$1,465,514
State General Funds		\$1,530,648	\$1,498,081	\$1,465,514
TOTAL AGENCY FUNDS		\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers		\$760,729	\$760,729	\$760,729
University System of Georgia Research Funds		\$760,729	\$760,729	\$760,729
Rebates, Refunds, and Reimbursements		\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses		\$90,000	\$90,000	\$90,000
Sales and Services		\$494,800	\$494,800	\$494,800
Sales and Services Not Itemized		\$494,800	\$494,800	\$494,800
TOTAL PUBLIC FUNDS		\$2,876,177	\$2,843,610	\$2,811,043

Medical College of Georgia Hospital and Clinics	Continuation Budget
The purpose of this appropriation is to care, teach, and refer clients.	

HB 1009	Agency 6%	Agency 8%	Agency 10%	
TOTAL STATE FUNDS	\$33,921,721	\$33,921,721	\$33,921,721	
State General Funds	\$33,921,721	\$33,921,721	\$33,921,721	
TOTAL PUBLIC FUNDS	\$33,921,721	\$33,921,721	\$33,921,721	

302.1	Reduce funds from critical equipment and technology and graduate medical education programs.			
State General Funds	(\$2,035,303)	(\$2,713,738)	(\$3,392,172)	

302.100 Medical College of Georgia Hospital and Clinics		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to care, teach, and refer clients.</i>				
TOTAL STATE FUNDS	\$31,886,418	\$31,207,983	\$30,529,549	
State General Funds	\$31,886,418	\$31,207,983	\$30,529,549	
TOTAL PUBLIC FUNDS	\$31,886,418	\$31,207,983	\$30,529,549	

Office of Minority Business Enterprise		Continuation Budget		
<i>The purpose of this appropriation is to provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.</i>				
TOTAL STATE FUNDS		\$906,390	\$906,390	\$906,390
State General Funds		\$906,390	\$906,390	\$906,390
TOTAL PUBLIC FUNDS		\$906,390	\$906,390	\$906,390

303.1	Reduce funds by eliminating the Export Georgia service learning program, discontinuing the sponsorship of the Entrepreneurial Success series, terminating the pre-collegiate training and limiting services to small and minority business owners.			
State General Funds	(\$54,383)	(\$72,511)	(\$90,639)	

303.100 Office of Minority Business Enterprise		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.</i>				
TOTAL STATE FUNDS	\$852,007	\$833,879	\$815,751	
State General Funds	\$852,007	\$833,879	\$815,751	
TOTAL PUBLIC FUNDS	\$852,007	\$833,879	\$815,751	

Payments to the Georgia Cancer Coalition		Continuation Budget		
<i>The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and preventative measures.</i>				
TOTAL STATE FUNDS	\$16,087,799	\$16,087,799	\$16,087,799	
State General Funds	\$0	\$0	\$0	
Tobacco Settlement Funds	\$16,087,799	\$16,087,799	\$16,087,799	
TOTAL PUBLIC FUNDS	\$16,087,799	\$16,087,799	\$16,087,799	

304.100 Payments to the Georgia Cancer Coalition		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and preventative measures.</i>				
TOTAL STATE FUNDS	\$16,087,799	\$16,087,799	\$16,087,799	\$16,087,799
Tobacco Settlement Funds	\$16,087,799	\$16,087,799	\$16,087,799	\$16,087,799
TOTAL PUBLIC FUNDS	\$16,087,799	\$16,087,799	\$16,087,799	\$16,087,799

Public Libraries		Continuation Budget		
<i>The purpose of this appropriation is to provide library services for Georgians and to award grants from the Public Library Fund.</i>				
TOTAL STATE FUNDS	\$41,748,655	\$41,748,655	\$41,748,655	
State General Funds	\$41,748,655	\$41,748,655	\$41,748,655	
TOTAL AGENCY FUNDS	\$4,522,400	\$4,522,400	\$4,522,400	
Intergovernmental Transfers	\$4,522,400	\$4,522,400	\$4,522,400	
University System of Georgia Research Funds	\$4,522,400	\$4,522,400	\$4,522,400	
TOTAL PUBLIC FUNDS	\$46,271,055	\$46,271,055	\$46,271,055	

305.1	Reduce funds from the Public Library State Grants by eliminating Major Repair and Rehabilitation (MRR) funds.			
State General Funds	(\$900,000)	(\$900,000)	(\$900,000)	

305.2	Reduce funds by eliminating one staff position.			
State General Funds	(\$53,200)	(\$53,200)	(\$53,200)	

305.3	Reduce funds from the GALILEO database which would result in the elimination of the one database from the GALILEO offerings available to public library patrons.			
State General Funds	(\$110,756)	(\$110,756)	(\$110,756)	

305.4	Reduce funds from PINES by limiting courier service and the ability of library users to borrow materials through the statewide network.			
State General Funds		(\$350,000)	(\$350,000)	(\$350,000)
305.5	Reduce funds by eliminating the American Library Association's Every Child Ready to Read Program initiative, a professional educator grant to promote library services to schools and a program to create a database of Georgia authors.			
State General Funds		(\$153,286)	(\$153,286)	(\$153,286)
305.6	Reduce funds from the thirteen Subregional Library for the Blind and Physically Handicapped grants by \$10,000 each.			
State General Funds		(\$130,000)	(\$130,000)	(\$130,000)
305.7	Reduce funds from the Library Materials portion of the state grant by 12.4%. (Agency 8%:Reduce funds by 25.7%)(Agency 10%:Reduce funds by 39%)			
State General Funds		(\$681,677)	(\$1,405,235)	(\$2,128,794)
305.8	Reduce funds from the State System Services portion of the state grant.			
State General Funds		(\$126,000)	(\$237,415)	(\$348,830)

305.100 Public Libraries

Appropriation (HB 1009)

The purpose of this appropriation is to provide library services for Georgians and to award grants from the Public Library Fund.

TOTAL STATE FUNDS	\$39,243,736	\$38,408,763	\$37,573,789
State General Funds	\$39,243,736	\$38,408,763	\$37,573,789
TOTAL AGENCY FUNDS	\$4,522,400	\$4,522,400	\$4,522,400
Intergovernmental Transfers	\$4,522,400	\$4,522,400	\$4,522,400
University System of Georgia Research Funds	\$4,522,400	\$4,522,400	\$4,522,400
TOTAL PUBLIC FUNDS	\$43,766,136	\$42,931,163	\$42,096,189

Public Service / Special Funding Initiatives

Continuation Budget

The purpose of this appropriation is to provide leadership, service, and education.

TOTAL STATE FUNDS	\$52,665,927	\$52,665,927	\$52,665,927
State General Funds	\$47,665,927	\$47,665,927	\$47,665,927
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$52,665,927	\$52,665,927	\$52,665,927

306.1	Reduce funds from the salary annualizer.			
State General Funds		(\$123,165)	(\$126,487)	(\$129,808)
306.2	Reduce funds from GALILEO operations.			
State General Funds		(\$97,000)	(\$97,000)	(\$97,000)
306.3	Reduce funds from GAMES operations.			
State General Funds		(\$18,750)	(\$18,750)	(\$18,750)
306.4	Reduce funds from Georgia Gwinnett College operations.			
State General Funds		(\$1,500,573)	(\$2,250,573)	(\$2,250,573)
306.5	Reduce funds from Griffin Extension Teaching operations.			
State General Funds		(\$68,400)	(\$91,200)	(\$114,000)
306.6	Reduce funds from Historically Black Colleges and Universities (HBCU) operations.			
State General Funds		(\$23,403)	(\$31,204)	(\$39,005)
306.7	Reduce funds from Leadership Institute through the consolidation and elimination of certain functions providing support and services to institutions, schools, faculty, teachers, and students.			
State General Funds		(\$167,224)	(\$222,966)	(\$278,707)
306.8	Reduce funds from Liberal Arts Mission operations.			
State General Funds		(\$62,726)	(\$62,726)	(\$62,726)
306.9	Reduce funds from Medical College of Georgia Mission Related research activities.			
State General Funds		(\$500,000)	(\$500,000)	(\$500,000)
306.10	Reduce funds from North Georgia Military Leadership Mission operations.			
State General Funds		(\$36,005)	(\$48,006)	(\$60,008)
306.11	Reduce funds from P-16 through the consolidation and elimination of certain functions providing support and services to institutions, schools, faculty, teachers, and students.			
State General Funds		(\$44,091)	(\$58,788)	(\$73,486)
306.12	Reduce funds from Accountability Plus operations.			
State General Funds		(\$32,004)	(\$32,004)	(\$32,004)

306.13 <i>Reduce funds from regional economic development programs and initiatives at Georgia Southern University, Macon State College, Middle Georgia College and East Georgia College.</i>			
State General Funds	(\$171,636)	(\$200,735)	(\$229,833)
306.14 <i>Reduce funds from GeorgiaHire pilot projects by scaling back various career service offices and delaying the redevelopment of the system.</i>			
State General Funds	(\$139,639)	(\$139,639)	(\$139,639)
306.15 <i>Reduce funds from Intellectual Capital Partnership Program (ICAPP) operations.</i>			
State General Funds	(\$6,812)	(\$6,812)	(\$6,812)
306.16 <i>Reduce funds from workforce studies.</i>			
State General Funds		(\$76,930)	(\$153,860)

306.100 Public Service / Special Funding Initiatives		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to provide leadership, service, and education.</i>			
TOTAL STATE FUNDS	\$49,674,499	\$48,702,107	\$48,479,716
State General Funds	\$44,674,499	\$43,702,107	\$43,479,716
Tobacco Settlement Funds	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$49,674,499	\$48,702,107	\$48,479,716

Regents Central Office		Continuation Budget		
<i>The purpose of this appropriation is to provide administrative support to all colleges and universities in the university system.</i>				
TOTAL STATE FUNDS		\$7,981,264	\$7,981,264	\$7,981,264
State General Funds		\$7,981,264	\$7,981,264	\$7,981,264
TOTAL PUBLIC FUNDS		\$7,981,264	\$7,981,264	\$7,981,264

307.1 <i>Reduce funds from the Regional Contract Program portion of the Southern Regional Education Board (SREB) payment, resulting in the loss of five to six slots which could be funded and available to Georgia students. (Agency 8%:Reduce funds resulting in the loss of seven slots)(Agency 10%:Reduce funds resulting in the loss of nine slots)</i>			
State General Funds	(\$73,941)	(\$98,588)	(\$123,235)
307.2 <i>Reduce funds from operations and staffing.</i>			
State General Funds	(\$404,935)	(\$539,913)	(\$674,891)

307.100 Regents Central Office		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to provide administrative support to all colleges and universities in the university system.</i>			
TOTAL STATE FUNDS	\$7,502,388	\$7,342,763	\$7,183,138
State General Funds	\$7,502,388	\$7,342,763	\$7,183,138
TOTAL PUBLIC FUNDS	\$7,502,388	\$7,342,763	\$7,183,138

Research Consortium		Continuation Budget		
<i>The purpose of this appropriation is to conduct research to further industry in the State of Georgia.</i>				
TOTAL STATE FUNDS	\$32,183,995	\$32,183,995	\$32,183,995	\$32,183,995
State General Funds	\$31,433,995	\$31,433,995	\$31,433,995	\$31,433,995
Tobacco Settlement Funds	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$32,183,995	\$32,183,995	\$32,183,995	\$32,183,995

308.1 <i>Reduce funds from Advanced Communications operations.</i>			
State General Funds	(\$518,001)	(\$532,455)	(\$546,908)
308.2 <i>Reduce funds from Bio-Refinery operations.</i>			
State General Funds	(\$24,000)	(\$32,000)	(\$40,000)
308.3 <i>Reduce funds from Georgia Environmental Partnership operations.</i>			
State General Funds	(\$21,349)	(\$28,465)	(\$35,581)
308.4 <i>Reduce funds from the Technology Partnership grants and by eliminating the Energy Research Initiative grants.</i>			
State General Funds	(\$981,248)	(\$1,308,331)	(\$1,635,413)
308.5 <i>Reduce funds from Traditional Industries ongoing research projects.</i>			
State General Funds	(\$186,870)	(\$249,161)	(\$311,451)

308.100 Research Consortium		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to conduct research to further industry in the State of Georgia.</i>			
TOTAL STATE FUNDS	\$30,452,527	\$30,033,583	\$29,614,642
State General Funds	\$29,702,527	\$29,283,583	\$28,864,642

HB 1009	Agency 6%	Agency 8%	Agency 10%	
Tobacco Settlement Funds	\$750,000	\$750,000	\$750,000	
TOTAL PUBLIC FUNDS	\$30,452,527	\$30,033,583	\$29,614,642	

Skidaway Institute of Oceanography		Continuation Budget		
<i>The purpose of this appropriation is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.</i>				
TOTAL STATE FUNDS		\$1,756,972	\$1,756,972	\$1,756,972
State General Funds		\$1,756,972	\$1,756,972	\$1,756,972
TOTAL AGENCY FUNDS		\$4,645,000	\$4,645,000	\$4,645,000
Intergovernmental Transfers		\$3,500,000	\$3,500,000	\$3,500,000
University System of Georgia Research Funds		\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services		\$1,145,000	\$1,145,000	\$1,145,000
Sales and Services Not Itemized		\$1,145,000	\$1,145,000	\$1,145,000
TOTAL PUBLIC FUNDS		\$6,401,972	\$6,401,972	\$6,401,972

309.1 Reduce funds by eliminating the Mechanical Engineer position which will result in the closing of the Engineering Department.			
State General Funds	(\$50,000)	(\$50,000)	(\$50,000)
309.2 Reduce funds by eliminating the vacant Assistant Director of Plant Operations position.			
State General Funds	(\$32,530)	(\$32,530)	(\$32,530)
309.3 Reduce funds by capping the employer premium for employee health insurance at the employer premium level paid for employee Preferred Provider Organization (PPO) health insurance.			
State General Funds	(\$22,888)	(\$22,888)	(\$22,888)
309.4 Reduce funds designated for new and replacement research equipment purchases.			
State General Funds		(\$35,140)	(\$70,279)

309.100 Skidaway Institute of Oceanography		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.</i>			
TOTAL STATE FUNDS	\$1,651,554	\$1,616,414	\$1,581,275
State General Funds	\$1,651,554	\$1,616,414	\$1,581,275
TOTAL AGENCY FUNDS	\$4,645,000	\$4,645,000	\$4,645,000
Intergovernmental Transfers	\$3,500,000	\$3,500,000	\$3,500,000
University System of Georgia Research Funds	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$1,145,000	\$1,145,000	\$1,145,000
Sales and Services Not Itemized	\$1,145,000	\$1,145,000	\$1,145,000
TOTAL PUBLIC FUNDS	\$6,296,554	\$6,261,414	\$6,226,275

Student Education Enrichment Program		Continuation Budget		
<i>The purpose of this appropriation is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.</i>				
TOTAL STATE FUNDS		\$322,377	\$322,377	\$322,377
State General Funds		\$322,377	\$322,377	\$322,377
TOTAL PUBLIC FUNDS		\$322,377	\$322,377	\$322,377

310.1 Reduce funds by eliminating four classes and reducing the number of students to thirty-nine. (Agency 8%:Eliminate four classes and reduce the number of students to thirty-four)(Agency 10%:Eliminate five classes and reduce the number of students to thirty-one)			
State General Funds	(\$19,343)	(\$25,790)	(\$32,238)

310.100 Student Education Enrichment Program		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.</i>				
TOTAL STATE FUNDS		\$303,034	\$296,587	\$290,139
State General Funds		\$303,034	\$296,587	\$290,139
TOTAL PUBLIC FUNDS		\$303,034	\$296,587	\$290,139

Teaching

Continuation Budget

The purpose of this appropriation is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

TOTAL STATE FUNDS	\$1,970,307,554	\$1,970,307,554	\$1,970,307,554
State General Funds	\$1,970,307,554	\$1,970,307,554	\$1,970,307,554
TOTAL AGENCY FUNDS	\$2,875,057,996	\$2,875,057,996	\$2,875,057,996
Intergovernmental Transfers	\$1,528,125,138	\$1,528,125,138	\$1,528,125,138
Bond Proceeds from prior year	\$158,308,084	\$158,308,084	\$158,308,084
University System of Georgia Research Funds	\$1,369,817,054	\$1,369,817,054	\$1,369,817,054

HB 1009	Agency 6%	Agency 8%	Agency 10%	
Rebates, Refunds, and Reimbursements	\$40,013,772	\$40,013,772	\$40,013,772	
Reimbursement for Research Expenses	\$40,013,772	\$40,013,772	\$40,013,772	
Sales and Services	\$1,306,919,086	\$1,306,919,086	\$1,306,919,086	
Academic Department Income	\$160,045,893	\$160,045,893	\$160,045,893	
Auxiliary Services	\$38,364,204	\$38,364,204	\$38,364,204	
Public Service Institute Income	\$2,716,998	\$2,716,998	\$2,716,998	
Tuition and Fees for Higher Education	\$1,105,791,991	\$1,105,791,991	\$1,105,791,991	
TOTAL PUBLIC FUNDS	\$4,845,365,550	\$4,845,365,550	\$4,845,365,550	

311.1	Reduce funds from Carl Vinson Institute of Government operations.			
State General Funds	(\$350,502)	(\$467,336)	(\$584,170)	
311.2	Reduce funds from Fiscal Research Center operations.			
State General Funds	(\$30,400)	(\$40,533)	(\$50,666)	
311.3	Reduce funds from Georgia Center for Communications operations.			
State General Funds	(\$10,467)	(\$13,956)	(\$17,446)	
311.4	Reduce funds from Health Policy Center operations.			
State General Funds	(\$13,846)	(\$18,461)	(\$23,076)	
311.5	Reduce funds from Institute of Higher Education operations.			
State General Funds	(\$133,885)	(\$178,514)	(\$223,142)	
311.6	Reduce funds from School of Law operations.			
State General Funds	(\$27,992)	(\$37,323)	(\$46,653)	
311.7	Reduce funds from Small Business Development Center operations.			
State General Funds	(\$215,467)	(\$287,289)	(\$359,111)	
311.8	Reduce funds from University Press operations.			
State General Funds	(\$58,722)	(\$78,296)	(\$97,870)	
311.9	Reduce funds from University System of Georgia institutions.			
State General Funds	(\$117,415,680)	(\$156,737,203)	(\$196,808,729)	
311.10	Increase funds by generating revenue from other sources.			
Academic Department Income	\$10,000,000	\$10,000,000	\$10,000,000	
311.11	Increase funds with a temporary multipurpose mandatory fee per semester of \$50, \$75, and \$100 level for two-year institutions, four-year institutions, and research universities respectively.			
Tuition and Fees for Higher Education			\$42,000,000	

311.100 Teaching	Appropriation (HB 1009)		
<i>The purpose of this appropriation is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.</i>			
TOTAL STATE FUNDS	\$1,852,050,593	\$1,812,448,643	\$1,772,096,691
State General Funds	\$1,852,050,593	\$1,812,448,643	\$1,772,096,691
TOTAL AGENCY FUNDS	\$2,885,057,996	\$2,885,057,996	\$2,927,057,996
Intergovernmental Transfers	\$1,528,125,138	\$1,528,125,138	\$1,528,125,138
Bond Proceeds from prior year	\$158,308,084	\$158,308,084	\$158,308,084
University System of Georgia Research Funds	\$1,369,817,054	\$1,369,817,054	\$1,369,817,054
Rebates, Refunds, and Reimbursements	\$40,013,772	\$40,013,772	\$40,013,772
Reimbursement for Research Expenses	\$40,013,772	\$40,013,772	\$40,013,772
Sales and Services	\$1,316,919,086	\$1,316,919,086	\$1,358,919,086
Academic Department Income	\$170,045,893	\$170,045,893	\$170,045,893
Auxiliary Services	\$38,364,204	\$38,364,204	\$38,364,204
Public Service Institute Income	\$2,716,998	\$2,716,998	\$2,716,998
Tuition and Fees for Higher Education	\$1,105,791,991	\$1,105,791,991	\$1,147,791,991
TOTAL PUBLIC FUNDS	\$4,737,108,589	\$4,697,506,639	\$4,699,154,687

Veterinary Medicine Experiment Station		Continuation Budget		
<i>The purpose of this appropriation is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.</i>				
TOTAL STATE FUNDS		\$3,504,264	\$3,504,264	\$3,504,264
State General Funds		\$3,504,264	\$3,504,264	\$3,504,264
TOTAL PUBLIC FUNDS		\$3,504,264	\$3,504,264	\$3,504,264

312.1	Reduce funds by eliminating one graduate student position. (Agency 8% and 10%:Eliminate two graduate student positions)			
State General Funds	(\$27,501)	(\$36,668)	(\$45,835)	
312.2	Reduce funds from poultry disease research projects.			
State General Funds	(\$182,755)	(\$205,812)	(\$228,869)	

312.3 <i>Reduce funds by eliminating two part-time research support positions. (Agency 10%:Eliminate four part-time research support positions)</i>			
State General Funds		(\$37,861)	(\$75,722)

312.100 Veterinary Medicine Experiment Station		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.</i>			
TOTAL STATE FUNDS	\$3,294,008	\$3,223,923	\$3,153,838
State General Funds	\$3,294,008	\$3,223,923	\$3,153,838
TOTAL PUBLIC FUNDS	\$3,294,008	\$3,223,923	\$3,153,838

Veterinary Medicine Teaching Hospital		Continuation Budget	
<i>The purpose of this appropriation is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.</i>			
TOTAL STATE FUNDS	\$568,339	\$568,339	\$568,339
State General Funds	\$568,339	\$568,339	\$568,339
TOTAL AGENCY FUNDS	\$9,621,951	\$9,621,951	\$9,621,951
Sales and Services	\$9,621,951	\$9,621,951	\$9,621,951
Veterinary Medicine Income	\$9,621,951	\$9,621,951	\$9,621,951
TOTAL PUBLIC FUNDS	\$10,190,290	\$10,190,290	\$10,190,290

313.1 <i>Reduce funds by eliminating one vacant technical and research support position. (Agency 8% and 10%:Eliminate two vacant technical and research support positions)</i>			
State General Funds	(\$34,100)	(\$45,467)	(\$56,834)

313.100 Veterinary Medicine Teaching Hospital		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.</i>			
TOTAL STATE FUNDS	\$534,239	\$522,872	\$511,505
State General Funds	\$534,239	\$522,872	\$511,505
TOTAL AGENCY FUNDS	\$9,621,951	\$9,621,951	\$9,621,951
Sales and Services	\$9,621,951	\$9,621,951	\$9,621,951
Veterinary Medicine Income	\$9,621,951	\$9,621,951	\$9,621,951
TOTAL PUBLIC FUNDS	\$10,156,190	\$10,144,823	\$10,133,456

Payments to Georgia Military College		Continuation Budget	
<i>The purpose of this appropriation is to provide quality basic education funding for grades six through 12.</i>			
TOTAL STATE FUNDS	\$3,062,916	\$3,062,916	\$3,062,916
State General Funds	\$3,062,916	\$3,062,916	\$3,062,916
TOTAL PUBLIC FUNDS	\$3,062,916	\$3,062,916	\$3,062,916

314.1 <i>Reduce funds received for the adjustment in Workers' Compensation Premiums.</i>			
State General Funds	(\$9,716)	(\$9,716)	(\$9,716)

314.2 <i>Reduce funds from Prep School.</i>			
State General Funds	(\$122,585)	(\$163,447)	(\$204,308)

314.3 <i>Reduce funds from Junior College.</i>			
State General Funds	(\$60,607)	(\$80,809)	(\$101,012)

314.100 Payments to Georgia Military College		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to provide quality basic education funding for grades six through 12.</i>			
TOTAL STATE FUNDS	\$2,870,008	\$2,808,944	\$2,747,880
State General Funds	\$2,870,008	\$2,808,944	\$2,747,880
TOTAL PUBLIC FUNDS	\$2,870,008	\$2,808,944	\$2,747,880

Payments to Public Telecommunications Commission, Georgia		Continuation Budget	
<i>The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain our audiences and enrich the quality of their lives.</i>			
TOTAL STATE FUNDS	\$18,191,543	\$18,191,543	\$18,191,543
State General Funds	\$18,191,543	\$18,191,543	\$18,191,543
TOTAL PUBLIC FUNDS	\$18,191,543	\$18,191,543	\$18,191,543

315.1 <i>Defer the FY09 cost of living adjustment.</i>			
State General Funds	(\$102,859)	(\$102,859)	(\$102,859)
315.2 <i>Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.</i>			
State General Funds	(\$484,194)	(\$484,194)	(\$484,194)
315.3 <i>Reduce funds received for the adjustment in Workers' Compensation Premiums.</i>			
State General Funds	(\$2,752)	(\$2,752)	(\$2,752)
315.4 <i>Reduce funds from operations.</i>			
State General Funds	(\$1,056,104)	(\$1,408,139)	(\$1,760,174)

315.100 Payments to Public Telecommunications Commission, Georgia		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain our audiences and enrich the quality of their lives.</i>			
TOTAL STATE FUNDS	\$16,545,634	\$16,193,599	\$15,841,564
State General Funds	\$16,545,634	\$16,193,599	\$15,841,564
TOTAL PUBLIC FUNDS	\$16,545,634	\$16,193,599	\$15,841,564

n/a

Section 43: Student Finance Commission and Authority, Georgia

Accel

Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$4,200,000	\$4,200,000	\$4,200,000
Lottery Proceeds	\$4,200,000	\$4,200,000	\$4,200,000
TOTAL PUBLIC FUNDS	\$4,200,000	\$4,200,000	\$4,200,000

351.100 Accel		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.</i>				
TOTAL STATE FUNDS		\$4,200,000	\$4,200,000	\$4,200,000
Lottery Proceeds		\$4,200,000	\$4,200,000	\$4,200,000
TOTAL PUBLIC FUNDS		\$4,200,000	\$4,200,000	\$4,200,000

Engineer Scholarship		Continuation Budget		
<i>The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.</i>				
TOTAL STATE FUNDS	\$710,000	\$710,000	\$710,000	
State General Funds	\$0	\$0	\$0	
Lottery Proceeds	\$710,000	\$710,000	\$710,000	
TOTAL PUBLIC FUNDS	\$710,000	\$710,000	\$710,000	

352.100 Engineer Scholarship		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.</i>				
TOTAL STATE FUNDS	\$710,000	\$710,000	\$710,000	
Lottery Proceeds	\$710,000	\$710,000	\$710,000	
TOTAL PUBLIC FUNDS	\$710,000	\$710,000	\$710,000	

Georgia Military College Scholarship		Continuation Budget		
<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.</i>				
TOTAL STATE FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
Lottery Proceeds	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
TOTAL PUBLIC FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708

353.100 Georgia Military College Scholarship		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.</i>				
TOTAL STATE FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
Lottery Proceeds	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708
TOTAL PUBLIC FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	\$1,228,708

Governor's Scholarship Program		Continuation Budget	
<i>The purpose of this appropriation is to recognize graduating Georgia High School seniors who are a valedictorian or STAR student of their class by providing a scholarship to attend an eligible post-secondary institution in Georgia.</i>			
TOTAL STATE FUNDS	\$1,629,200	\$1,629,200	\$1,629,200
State General Funds	\$1,629,200	\$1,629,200	\$1,629,200
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000
Intergovernmental Transfers	\$400,000	\$400,000	\$400,000
Authority/Local Government Payments to State Agencies	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$2,029,200	\$2,029,200	\$2,029,200

354.1	Reduce funds.		
State General Funds	(\$500,000)	(\$500,000)	(\$500,000)

354.100 Governor's Scholarship Program		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to recognize graduating Georgia High School seniors who are a valedictorian or STAR student of their class by providing a scholarship to attend an eligible post-secondary institution in Georgia.</i>			
TOTAL STATE FUNDS	\$1,129,200	\$1,129,200	\$1,129,200
State General Funds	\$1,129,200	\$1,129,200	\$1,129,200
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000
Intergovernmental Transfers	\$400,000	\$400,000	\$400,000
Authority/Local Government Payments to State Agencies	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$1,529,200	\$1,529,200	\$1,529,200

Guaranteed Educational Loans		Continuation Budget		
<i>The purpose of this appropriation is to provide forgivable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy and pharmacy.</i>				
TOTAL STATE FUNDS		\$3,599,883	\$3,599,883	\$3,599,883
State General Funds		\$3,599,883	\$3,599,883	\$3,599,883
TOTAL PUBLIC FUNDS		\$3,599,883	\$3,599,883	\$3,599,883

355.100 Guaranteed Educational Loans		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to provide forgivable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy and pharmacy.</i>			
TOTAL STATE FUNDS	\$3,599,883	\$3,599,883	\$3,599,883
State General Funds	\$3,599,883	\$3,599,883	\$3,599,883
TOTAL PUBLIC FUNDS	\$3,599,883	\$3,599,883	\$3,599,883

HERO Scholarship		Continuation Budget		
<i>The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the children of such members.</i>				
TOTAL STATE FUNDS		\$200,000	\$200,000	\$200,000
State General Funds		\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS		\$718,000	\$718,000	\$718,000
Intergovernmental Transfers		\$718,000	\$718,000	\$718,000
Authority/Local Government Payments to State Agencies		\$718,000	\$718,000	\$718,000
TOTAL PUBLIC FUNDS		\$918,000	\$918,000	\$918,000

356.100 HERO Scholarship		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the children of such members.</i>				
TOTAL STATE FUNDS		\$200,000	\$200,000	\$200,000
State General Funds		\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS		\$718,000	\$718,000	\$718,000
Intergovernmental Transfers		\$718,000	\$718,000	\$718,000
Authority/Local Government Payments to State Agencies		\$718,000	\$718,000	\$718,000
TOTAL PUBLIC FUNDS		\$918,000	\$918,000	\$918,000

HOPE Administration

Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$5,488,608	\$5,488,608	\$5,488,608
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$5,488,608	\$5,488,608	\$5,488,608
TOTAL AGENCY FUNDS	\$500,000	\$500,000	\$500,000

HB 1009	Agency 6%	Agency 8%	Agency 10%	
Intergovernmental Transfers	\$500,000	\$500,000	\$500,000	
Authority/Local Government Payments to State Agencies	\$500,000	\$500,000	\$500,000	
TOTAL PUBLIC FUNDS	\$5,988,608	\$5,988,608	\$5,988,608	

357.100 HOPE Administration	Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.</i>			
TOTAL STATE FUNDS	\$5,488,608	\$5,488,608	\$5,488,608
Lottery Proceeds	\$5,488,608	\$5,488,608	\$5,488,608
TOTAL AGENCY FUNDS	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$500,000	\$500,000	\$500,000
Authority/Local Government Payments to State Agencies	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$5,988,608	\$5,988,608	\$5,988,608

HOPE GED	Continuation Budget		
<i>The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.</i>			
TOTAL STATE FUNDS	\$2,461,614	\$2,461,614	\$2,461,614
Lottery Proceeds	\$2,461,614	\$2,461,614	\$2,461,614
TOTAL PUBLIC FUNDS	\$2,461,614	\$2,461,614	\$2,461,614

358.1	Reduce funds to meet projected need.			
Lottery Proceeds	(\$104,960)	(\$104,960)	(\$104,960)	

358.100 HOPE GED		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.</i>				
TOTAL STATE FUNDS	\$2,356,654	\$2,356,654	\$2,356,654	
Lottery Proceeds	\$2,356,654	\$2,356,654	\$2,356,654	
TOTAL PUBLIC FUNDS	\$2,356,654	\$2,356,654	\$2,356,654	

HOPE Grant	Continuation Budget		
<i>The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.</i>			
TOTAL STATE FUNDS	\$113,251,243	\$113,251,243	\$113,251,243
Lottery Proceeds	\$113,251,243	\$113,251,243	\$113,251,243
TOTAL PUBLIC FUNDS	\$113,251,243	\$113,251,243	\$113,251,243

359.1	Increase funds to meet projected need.			
Lottery Proceeds	\$8,086,379	\$8,086,379	\$8,086,379	

359.100 HOPE Grant		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.</i>				
TOTAL STATE FUNDS		\$121,337,622	\$121,337,622	\$121,337,622
Lottery Proceeds		\$121,337,622	\$121,337,622	\$121,337,622
TOTAL PUBLIC FUNDS		\$121,337,622	\$121,337,622	\$121,337,622

HOPE Scholarships - Private Schools		Continuation Budget		
<i>The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.</i>				
TOTAL STATE FUNDS	\$52,177,437	\$52,177,437	\$52,177,437	\$52,177,437
Lottery Proceeds	\$52,177,437	\$52,177,437	\$52,177,437	\$52,177,437
TOTAL PUBLIC FUNDS	\$52,177,437	\$52,177,437	\$52,177,437	\$52,177,437

360.1	Reduce funds to meet projected need.			
Lottery Proceeds	(\$9,854,343)	(\$9,854,343)	(\$9,854,343)	

360.100 HOPE Scholarships - Private Schools		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.</i>				
TOTAL STATE FUNDS	\$42,323,094	\$42,323,094	\$42,323,094	
Lottery Proceeds	\$42,323,094	\$42,323,094	\$42,323,094	
TOTAL PUBLIC FUNDS	\$42,323,094	\$42,323,094	\$42,323,094	

HOPE Scholarships - Public Schools		Continuation Budget		
<i>The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.</i>				
TOTAL STATE FUNDS		\$354,276,159	\$354,276,159	\$354,276,159
Lottery Proceeds		\$354,276,159	\$354,276,159	\$354,276,159
TOTAL PUBLIC FUNDS		\$354,276,159	\$354,276,159	\$354,276,159

361.1 <i>Reduce funds to meet projected need.</i>				
Lottery Proceeds		(\$6,817,668)	(\$6,817,668)	(\$6,817,668)

361.100 HOPE Scholarships - Public Schools		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.</i>				
TOTAL STATE FUNDS		\$347,458,491	\$347,458,491	\$347,458,491
Lottery Proceeds		\$347,458,491	\$347,458,491	\$347,458,491
TOTAL PUBLIC FUNDS		\$347,458,491	\$347,458,491	\$347,458,491

Law Enforcement Dependents Grant		Continuation Budget		
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.</i>				
TOTAL STATE FUNDS		\$50,911	\$50,911	\$50,911
State General Funds		\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS		\$50,911	\$50,911	\$50,911

362.100 Law Enforcement Dependents Grant		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.</i>				
TOTAL STATE FUNDS		\$50,911	\$50,911	\$50,911
State General Funds		\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS		\$50,911	\$50,911	\$50,911

Leveraging Educational Assistance Partnership Program Continuation Budget				
<i>The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.</i>				
TOTAL STATE FUNDS		\$766,757	\$766,757	\$766,757
State General Funds		\$766,757	\$766,757	\$766,757
TOTAL FEDERAL FUNDS		\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069		\$520,653	\$520,653	\$520,653
TOTAL AGENCY FUNDS		\$200,000	\$200,000	\$200,000
Intergovernmental Transfers		\$200,000	\$200,000	\$200,000
Authority/Local Government Payments to State Agencies		\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS		\$1,487,410	\$1,487,410	\$1,487,410

363.100 Leveraging Educational Assistance Partnership Program		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.</i>				
TOTAL STATE FUNDS		\$766,757	\$766,757	\$766,757
State General Funds		\$766,757	\$766,757	\$766,757
TOTAL FEDERAL FUNDS		\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069		\$520,653	\$520,653	\$520,653
TOTAL AGENCY FUNDS		\$200,000	\$200,000	\$200,000
Intergovernmental Transfers		\$200,000	\$200,000	\$200,000
Authority/Local Government Payments to State Agencies		\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS		\$1,487,410	\$1,487,410	\$1,487,410

North Georgia Military Scholarship Grants		Continuation Budget		
<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.</i>				
TOTAL STATE FUNDS		\$683,951	\$683,951	\$683,951
State General Funds		\$683,951	\$683,951	\$683,951
TOTAL PUBLIC FUNDS		\$683,951	\$683,951	\$683,951

364.100 North Georgia Military Scholarship Grants		Appropriation (HB 1009)		
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<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.</i>				
TOTAL STATE FUNDS	\$683,951	\$683,951	\$683,951	
State General Funds	\$683,951	\$683,951	\$683,951	
TOTAL PUBLIC FUNDS	\$683,951	\$683,951	\$683,951	

North Georgia ROTC Grants		Continuation Budget		
<i>The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.</i>				
TOTAL STATE FUNDS	\$507,479	\$507,479	\$507,479	
State General Funds	\$507,479	\$507,479	\$507,479	
TOTAL PUBLIC FUNDS	\$507,479	\$507,479	\$507,479	

365.100 North Georgia ROTC Grants		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.</i>				
TOTAL STATE FUNDS	\$507,479	\$507,479	\$507,479	
State General Funds	\$507,479	\$507,479	\$507,479	
TOTAL PUBLIC FUNDS	\$507,479	\$507,479	\$507,479	

Promise Scholarship		Continuation Budget		
<i>The purpose of this appropriation is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.</i>				
TOTAL STATE FUNDS		\$5,855,278	\$5,855,278	\$5,855,278
Lottery Proceeds		\$5,855,278	\$5,855,278	\$5,855,278
TOTAL PUBLIC FUNDS		\$5,855,278	\$5,855,278	\$5,855,278

366.100 Promise Scholarship		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.</i>				
TOTAL STATE FUNDS		\$5,855,278	\$5,855,278	\$5,855,278
Lottery Proceeds		\$5,855,278	\$5,855,278	\$5,855,278
TOTAL PUBLIC FUNDS		\$5,855,278	\$5,855,278	\$5,855,278

Public Memorial Safety Grant		Continuation Budget		
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.</i>				
TOTAL STATE FUNDS		\$255,850	\$255,850	\$255,850
Lottery Proceeds		\$255,850	\$255,850	\$255,850
TOTAL PUBLIC FUNDS		\$255,850	\$255,850	\$255,850

367.100 Public Memorial Safety Grant		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.</i>				
TOTAL STATE FUNDS	\$255,850	\$255,850	\$255,850	
Lottery Proceeds	\$255,850	\$255,850	\$255,850	
TOTAL PUBLIC FUNDS	\$255,850	\$255,850	\$255,850	

Teacher Scholarship		Continuation Budget		
<i>The purpose of this appropriation is to provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.</i>				
TOTAL STATE FUNDS		\$5,332,698	\$5,332,698	\$5,332,698
Lottery Proceeds		\$5,332,698	\$5,332,698	\$5,332,698
TOTAL PUBLIC FUNDS		\$5,332,698	\$5,332,698	\$5,332,698

368.100 Teacher Scholarship		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.</i>				
TOTAL STATE FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
Lottery Proceeds	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698
TOTAL PUBLIC FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	\$5,332,698

Tuition Equalization Grants

Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$23,311,802	\$23,311,802	\$23,311,802
State General Funds	\$23,311,802	\$23,311,802	\$23,311,802
TOTAL AGENCY FUNDS	\$10,654,493	\$10,654,493	\$10,654,493
Intergovernmental Transfers	\$10,654,493	\$10,654,493	\$10,654,493
Authority/Local Government Payments to State Agencies	\$10,654,493	\$10,654,493	\$10,654,493
TOTAL PUBLIC FUNDS	\$33,966,295	\$33,966,295	\$33,966,295

369.1 Reduce funds.

State General Funds	(\$1,344,999)	(\$1,959,999)	(\$2,574,998)
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369.100 Tuition Equalization Grants

Appropriation (HB 1009)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	\$21,966,803	\$21,351,803	\$20,736,804
State General Funds	\$21,966,803	\$21,351,803	\$20,736,804
TOTAL AGENCY FUNDS	\$10,654,493	\$10,654,493	\$10,654,493
Intergovernmental Transfers	\$10,654,493	\$10,654,493	\$10,654,493
Authority/Local Government Payments to State Agencies	\$10,654,493	\$10,654,493	\$10,654,493
TOTAL PUBLIC FUNDS	\$32,621,296	\$32,006,296	\$31,391,297

Nonpublic Postsecondary Education Commission

Continuation Budget

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$803,910	\$803,910	\$803,910
State General Funds	\$803,910	\$803,910	\$803,910
TOTAL PUBLIC FUNDS	\$803,910	\$803,910	\$803,910

370.1 Defer the FY09 cost of living adjustment.

State General Funds	(\$8,538)	(\$8,538)	(\$8,538)
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370.2 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.

State General Funds	(\$33,886)	(\$33,886)	(\$33,886)
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370.3 Reduce funds received for the adjustment in Workers' Compensation Premiums.

State General Funds	(\$105)	(\$105)	(\$105)
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370.4 Reduce funds.

State General Funds	(\$45,683)	(\$60,910)	(\$76,138)
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370.100 Nonpublic Postsecondary Education Commission

Appropriation (HB 1009)

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$715,698	\$700,471	\$685,243
State General Funds	\$715,698	\$700,471	\$685,243
TOTAL PUBLIC FUNDS	\$715,698	\$700,471	\$685,243

n/a

Section 45: Technical College System of Georgia

Adult Literacy

Continuation Budget

The purpose of this appropriation is to enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.

TOTAL STATE FUNDS	\$16,297,100	\$16,297,100	\$16,297,100
State General Funds	\$16,297,100	\$16,297,100	\$16,297,100
TOTAL FEDERAL FUNDS	\$15,400,000	\$15,400,000	\$15,400,000
Adult Education State Grant Program CFDA84.002	\$15,400,000	\$15,400,000	\$15,400,000
TOTAL AGENCY FUNDS	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000
General Educational Development Fees	\$2,600,000	\$2,600,000	\$2,600,000
Tuition and Fees for Higher Education	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$34,897,100	\$34,897,100	\$34,897,100

373.1 <i>Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.</i>			
State General Funds	(\$509,390)	(\$509,390)	(\$509,390)
373.2 <i>Reduce funds received for the adjustment in Workers' Compensation Premiums.</i>			
State General Funds	(\$5,471)	(\$5,471)	(\$5,471)
373.3 <i>Reduce funds.</i>			
State General Funds	(\$946,934)	(\$1,262,579)	(\$1,578,224)

373.100 Adult Literacy		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.</i>				
TOTAL STATE FUNDS		\$14,835,305	\$14,519,660	\$14,204,015
State General Funds		\$14,835,305	\$14,519,660	\$14,204,015
TOTAL FEDERAL FUNDS		\$15,400,000	\$15,400,000	\$15,400,000
Adult Education State Grant Program CFDA84.002		\$15,400,000	\$15,400,000	\$15,400,000
TOTAL AGENCY FUNDS		\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services		\$3,200,000	\$3,200,000	\$3,200,000
General Educational Development Fees		\$2,600,000	\$2,600,000	\$2,600,000
Tuition and Fees for Higher Education		\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS		\$33,435,305	\$33,119,660	\$32,804,015

Departmental Administration	Continuation Budget		
<i>The purpose of this appropriation is to contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.</i>			
TOTAL STATE FUNDS	\$10,213,558	\$10,213,558	\$10,213,558
State General Funds	\$10,213,558	\$10,213,558	\$10,213,558
TOTAL FEDERAL FUNDS	\$3,800,000	\$3,800,000	\$3,800,000
Adult Education State Grant Program CFDA84.002	\$1,150,780	\$1,150,780	\$1,150,780
Child Support Enforcement Title IV-D CFDA93.563	\$200,000	\$200,000	\$200,000
Temporary Assistance for Needy Families	\$50,000	\$50,000	\$50,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$50,000	\$50,000	\$50,000
Vocational Education Basic Grants CFDA84.048	\$2,399,220	\$2,399,220	\$2,399,220
TOTAL AGENCY FUNDS	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,300,000	\$1,300,000	\$1,300,000
General Educational Development Fees	\$1,300,000	\$1,300,000	\$1,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,000	\$40,000	\$40,000
State Funds Transfers	\$40,000	\$40,000	\$40,000
Agency to Agency Contracts	\$40,000	\$40,000	\$40,000
TOTAL PUBLIC FUNDS	\$15,453,558	\$15,453,558	\$15,453,558

374.1 <i>Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.</i>			
State General Funds	(\$388,518)	(\$388,518)	(\$388,518)
374.2 <i>Reduce funds received for the adjustment in Workers' Compensation Premiums.</i>			
State General Funds	(\$4,173)	(\$4,173)	(\$4,173)
374.3 <i>Reduce funds.</i>			
State General Funds	(\$687,484)	(\$947,586)	(\$1,075,403)
Adult Education State Grant Program CFDA84.002	(\$31,062)		
Vocational Education Basic Grants CFDA84.048	(\$8,040)	(\$52,135)	(\$65,168)
TOTAL PUBLIC FUNDS	(\$726,586)	(\$999,721)	(\$1,140,571)

374.100 Departmental Administration		Appropriation (HB 1009)	
<i>The purpose of this appropriation is to contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.</i>			
TOTAL STATE FUNDS	\$9,133,383	\$8,873,281	\$8,745,464
State General Funds	\$9,133,383	\$8,873,281	\$8,745,464
TOTAL FEDERAL FUNDS	\$3,760,898	\$3,747,865	\$3,734,832
Adult Education State Grant Program CFDA84.002	\$1,119,718	\$1,150,780	\$1,150,780
Child Support Enforcement Title IV-D CFDA93.563	\$200,000	\$200,000	\$200,000
Temporary Assistance for Needy Families	\$50,000	\$50,000	\$50,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$50,000	\$50,000	\$50,000
Vocational Education Basic Grants CFDA84.048	\$2,391,180	\$2,347,085	\$2,334,052
TOTAL AGENCY FUNDS	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,300,000	\$1,300,000	\$1,300,000

HB 1009	Agency 6%	Agency 8%	Agency 10%	
General Educational Development Fees	\$1,300,000	\$1,300,000	\$1,300,000	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,000	\$40,000	\$40,000	
State Funds Transfers	\$40,000	\$40,000	\$40,000	
Agency to Agency Contracts	\$40,000	\$40,000	\$40,000	
TOTAL PUBLIC FUNDS	\$14,334,281	\$14,061,146	\$13,920,296	

Quick Start and Customized Services		Continuation Budget		
<i>The purpose of this appropriation is to provide a number of programs and services designed to assist businesses and industries with their training needs.</i>				
TOTAL STATE FUNDS		\$16,719,604	\$16,719,604	\$16,719,604
State General Funds		\$16,719,604	\$16,719,604	\$16,719,604
TOTAL FEDERAL FUNDS		\$300,000	\$300,000	\$300,000
Mine Health and Safety Grants CFDA17.600		\$300,000	\$300,000	\$300,000
TOTAL AGENCY FUNDS		\$8,975,000	\$8,975,000	\$8,975,000
Sales and Services		\$8,975,000	\$8,975,000	\$8,975,000
Continuing Education Fees		\$5,000,000	\$5,000,000	\$5,000,000
Training Fees		\$75,000	\$75,000	\$75,000
Workforce Training Income		\$3,900,000	\$3,900,000	\$3,900,000
TOTAL PUBLIC FUNDS		\$25,994,604	\$25,994,604	\$25,994,604

375.1 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$287,791)	(\$287,791)	(\$287,791)
375.2 Reduce funds received for the adjustment in Workers' Compensation Premiums.			
State General Funds	(\$3,091)	(\$3,091)	(\$3,091)
375.3 Reduce funds.			
State General Funds	(\$985,723)	(\$1,314,298)	(\$1,642,872)

375.100 Quick Start and Customized Services		Appropriation (HB 1009)		
<i>The purpose of this appropriation is to provide a number of programs and services designed to assist businesses and industries with their training needs.</i>				
TOTAL STATE FUNDS		\$15,442,999	\$15,114,424	\$14,785,850
State General Funds		\$15,442,999	\$15,114,424	\$14,785,850
TOTAL FEDERAL FUNDS		\$300,000	\$300,000	\$300,000
Mine Health and Safety Grants CFDA17.600		\$300,000	\$300,000	\$300,000
TOTAL AGENCY FUNDS		\$8,975,000	\$8,975,000	\$8,975,000
Sales and Services		\$8,975,000	\$8,975,000	\$8,975,000
Continuing Education Fees		\$5,000,000	\$5,000,000	\$5,000,000
Training Fees		\$75,000	\$75,000	\$75,000
Workforce Training Income		\$3,900,000	\$3,900,000	\$3,900,000
TOTAL PUBLIC FUNDS		\$24,717,999	\$24,389,424	\$24,060,850

Technical Education	Continuation Budget		
<i>The purpose of this appropriation is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.</i>			
TOTAL STATE FUNDS	\$327,744,745	\$327,744,745	\$327,744,745
State General Funds	\$327,744,745	\$327,744,745	\$327,744,745
TOTAL FEDERAL FUNDS	\$41,000,000	\$41,000,000	\$41,000,000
Child Support Enforcement Title IV-D CFDA93.563	\$3,000,000	\$3,000,000	\$3,000,000
Federal Work-Study Program CFDA84.033	\$2,468,223	\$2,468,223	\$2,468,223
Tech-Prep Education CFDA84.243	\$5,054,691	\$5,054,691	\$5,054,691
Temporary Assistance for Needy Families	\$3,699,242	\$3,699,242	\$3,699,242
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,699,242	\$3,699,242	\$3,699,242
Vocational Education Basic Grants CFDA84.048	\$22,633,894	\$22,633,894	\$22,633,894
Workforce Investment Act Youth Activities CFDA17.259	\$4,143,950	\$4,143,950	\$4,143,950
TOTAL AGENCY FUNDS	\$178,000,000	\$178,000,000	\$178,000,000
Sales and Services	\$178,000,000	\$178,000,000	\$178,000,000
Auxiliary Services	\$36,770,779	\$36,770,779	\$36,770,779
Continuing Education Fees	\$24,000,000	\$24,000,000	\$24,000,000
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867
Training Fees	\$5,000,000	\$5,000,000	\$5,000,000
Tuition and Fees for Higher Education	\$109,762,354	\$109,762,354	\$109,762,354
TOTAL PUBLIC FUNDS	\$546,744,745	\$546,744,745	\$546,744,745

376.1 Reduce funds received for the adjustment in the employer share of State Health Benefit Plan (SHBP) premiums.			
State General Funds	(\$14,642,809)	(\$14,642,809)	(\$14,642,809)
376.2 Reduce funds received for the adjustment in Workers' Compensation Premiums.			
State General Funds	(\$157,263)	(\$157,263)	(\$157,263)

376.3 Reduce funds.

State General Funds	(\$18,678,449)	(\$24,873,657)	(\$31,201,151)
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376.100 Technical Education

Appropriation (HB 1009)

The purpose of this appropriation is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

TOTAL STATE FUNDS	\$294,266,224	\$288,071,016	\$281,743,522
State General Funds	\$294,266,224	\$288,071,016	\$281,743,522
TOTAL FEDERAL FUNDS	\$41,000,000	\$41,000,000	\$41,000,000
Child Support Enforcement Title IV-D CFDA93.563	\$3,000,000	\$3,000,000	\$3,000,000
Federal Work-Study Program CFDA84.033	\$2,468,223	\$2,468,223	\$2,468,223
Tech-Prep Education CFDA84.243	\$5,054,691	\$5,054,691	\$5,054,691
Temporary Assistance for Needy Families	\$3,699,242	\$3,699,242	\$3,699,242
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,699,242	\$3,699,242	\$3,699,242
Vocational Education Basic Grants CFDA84.048	\$22,633,894	\$22,633,894	\$22,633,894
Workforce Investment Act Youth Activities CFDA17.259	\$4,143,950	\$4,143,950	\$4,143,950
TOTAL AGENCY FUNDS	\$178,000,000	\$178,000,000	\$178,000,000
Sales and Services	\$178,000,000	\$178,000,000	\$178,000,000
Auxiliary Services	\$36,770,779	\$36,770,779	\$36,770,779
Continuing Education Fees	\$24,000,000	\$24,000,000	\$24,000,000
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867
Training Fees	\$5,000,000	\$5,000,000	\$5,000,000
Tuition and Fees for Higher Education	\$109,762,354	\$109,762,354	\$109,762,354
TOTAL PUBLIC FUNDS	\$513,266,224	\$507,071,016	\$500,743,522

n/a